Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mi...

Operating Expenses

For the Month of August 2025

Unaudited

		Current Fiscal
CLASSIFICATION	Current Month	Year-to-Date
Salaries, wages, and employee benefits	3,157,210	34,483,483
Supplies	1,253,577	11,028,706
Contractual services	676,865	9,997,639
Repairs, maintenance and other	616,696	6,899,422
Insurance	125,064	1,421,031
Lease and rentals	52,664	247,505
Depreciation and amortization	377,662	5,036,724
Total Operating Expenses	6,259,738	69,114,510
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