



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of July 2024

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$19,272,324	\$176,287,462
Supplies	6,607,440	79,980,698
Contractual services	3,706,914	38,253,997
Repairs, maintenance and other	3,958,265	29,338,737
Insurance	186,593	1,827,823
Lease and rentals	120,179	1,230,513
Depreciation and amortization	2,656,666	26,960,254
Total Operating Expenses	<u>\$36,508,381</u>	<u>\$353,879,484</u>