



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of December 2024

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$16,226,940	\$50,728,402
Supplies	10,687,126	26,422,713
Contractual services	4,358,431	11,733,270
Repairs, maintenance and other	3,196,469	7,516,814
Insurance	191,118	540,009
Lease and rentals	139,084	394,519
Depreciation and amortization	2,997,912	7,515,532
Total Operating Expenses	<u>\$37,797,080</u>	<u>\$104,851,259</u>
	34,799,168	97,335,727