



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of March 2024

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,848,044	\$102,740,850
Supplies	7,924,150	50,912,786
Contractual services	4,190,493	22,864,263
Repairs, maintenance and other	2,262,656	17,657,817
Insurance	169,032	1,032,029
Lease and rentals	127,026	756,029
Depreciation and amortization	2,413,785	15,056,298
Total Operating Expenses	<u>\$34,935,186</u>	<u>\$211,020,072</u>