

Southwest Health
Consolidated Function Expenses
For Month Ended July 2024

	<u>CY</u> <u>Month-to-Date</u>	<u>CY</u> <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,413,382	\$80,941,684
Supplies	\$4,022,101	\$35,478,238
Contractual Services	\$1,728,153	\$18,042,354
Repairs, Maintenance and Other	\$1,285,318	\$12,307,529
Insurance	\$113,968	\$779,769
Rents and Leases	\$143,762	\$1,931,246
Depreciation and Amortization	\$671,870	\$7,174,417
TOTAL OPERATING EXPENSES	<u>\$16,378,554</u>	<u>\$156,655,237</u>