

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
(A Component Unit of Jones County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of August 2024**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 12,366,305	\$ 122,257,237
Supplies	3,846,198	38,540,033
Contractual Services	401,077	3,979,517
Repairs, maintenance and other	2,808,016	31,585,118
Insurance	151,503	1,200,164
Lease and rentals	250,497	2,381,826
Depreciation and amortization	692,795	7,362,819
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Total Operating Expenses	\$ 20,516,390	\$ 207,306,712