

Wayne General Hospital
Functional Expenses July 2024

	JUL 2024	FY2024
Salaries, Wages, Benefits	2,505,357	23,272,015
Supplies	468,931	4,825,213
Contractual Services	639,146	2,662,043
Repairs, Maintenance, Other	627,988	2,908,556
Insurance	33,646	437,343
Lease and Rental	11,136	74,586
Depreciation	97,148	1,002,359
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Total Operating Expenses	4,383,351	35,182,116