

Wayne General Hospital
Functional Expenses June 2024

	JUN 2024	FY2024
Salaries, Wages, Benefits	1,232,538	20,766,658
Supplies	504,125	4,357,281
Contractual Services	322,096	2,493,315
Repairs, Maintenance, Other	254,372	2,635,904
Insurance	33,360	404,395
Lease and Rental	6,784	63,450
Depreciation	104,486	954,014
	<hr/>	<hr/>
Total Operating Expenses	2,457,761	31,675,017