



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of January 2024**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 30,880,681	\$ 120,782,750
Supplies	13,645,115	51,771,668
Contractual services	7,295,265	28,988,220
Repairs, maintenance and other	3,590,428	13,258,908
Insurance	337,036	1,471,875
Lease and rentals	322,276	1,326,967
Depreciation and amortization	<u>3,239,582</u>	<u>12,895,045</u>
 Total Operating Expenses	 <u>\$ 59,310,383</u>	 <u>\$ 230,495,433</u>