

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of August 2024**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,672,158	28,962,921
Supplies	932,897	8,353,036
Contractual services	241,826	2,631,739
Repairs, maintenance and other	408,901	3,971,594
Insurance	101,809	795,722
Lease and rentals	30,542	399,561
Depreciation and amortization	209,433	2,300,378
Total Operating Expenses	4,597,565	47,414,952