



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of February 2025

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 30,166,472	\$ 155,244,623
Supplies	13,908,038	70,414,082
Contractual services	8,331,737	41,732,912
Repairs, maintenance and other	3,427,320	17,847,788
Insurance	271,436	1,759,104
Lease and rentals	213,014	1,220,957
Depreciation and amortization	<u>3,304,805</u>	<u>16,421,659</u>
Total Operating Expenses	<u>\$ 59,622,822</u>	<u>\$ 304,641,125</u>