

Wayne General Hospital
Functional Expenses December 2023

	DEC 2023	FY2024
Salaries, Wages, Benefits	3,064,253	6,911,997
Supplies	485,892	1,316,227
Contractual Services	292,318	597,591
Repairs, Maintenance, Other	254,564	803,064
Insurance	54,597	144,609
Lease and Rental	8,397	23,574
Depreciation	105,021	313,010
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Total Operating Expenses	4,265,042	10,110,071