



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of May 2024

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 30,425,896	\$ 241,077,690
Supplies	14,201,489	105,720,851
Contractual services	7,872,216	60,289,863
Repairs, maintenance and other	3,324,915	27,409,594
Insurance	325,291	2,816,331
Lease and rentals	84,391	1,878,676
Depreciation and amortization	<u>3,212,270</u>	<u>26,001,966</u>
 Total Operating Expenses	 <u>\$ 59,446,468</u>	 <u>\$ 465,194,971</u>