



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of October 2024

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,534,069	\$17,534,069
Supplies	8,751,594	8,751,594
Contractual services	3,912,383	3,912,383
Repairs, maintenance and other	2,132,251	2,132,251
Insurance	148,562	148,562
Lease and rentals	160,618	160,618
Depreciation and amortization	1,997,181	1,997,181
Total Operating Expenses	<u>\$34,636,658</u>	<u>\$34,636,658</u>