



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of April 2024

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$18,713,078	\$121,453,928
Supplies	9,166,623	60,079,408
Contractual services	4,003,355	26,867,618
Repairs, maintenance and other	2,691,677	20,349,496
Insurance	202,827	1,234,856
Lease and rentals	147,922	903,951
Depreciation and amortization	3,142,815	18,199,113
Total Operating Expenses	<u>\$38,068,297</u>	<u>\$249,088,370</u>