

**Southwest Health**  
**Consolidated Function Expenses**  
**For Month Ended August 2024**

	<u>CY</u> <u>Month-to-Date</u>	<u>CY</u> <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,694,447	\$89,636,131
Supplies	\$3,820,207	\$39,298,445
Contractual Services	\$2,157,599	\$20,199,953
Repairs, Maintenance and Other	\$1,273,570	\$13,581,100
Insurance	\$109,301	\$889,070
Rents and Leases	\$195,480	\$2,126,726
Depreciation and Amortization	\$1,144,903	\$8,319,320
<b>TOTAL OPERATING EXPENSES</b>	<b><u>\$17,395,507</u></b>	<b><u>\$174,050,745</u></b>