

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of November 2024**

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Unaudited Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,616,259	5,338,466
Supplies	873,164	1,691,690
Contractual services	219,370	487,707
Repairs, maintenance and other	360,865	745,511
Insurance	65,197	36,741
Lease and rentals	35,363	73,632
Depreciation and amortization	209,433	418,866
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Total Operating Expenses	<u>4,379,651</u>	<u>8,792,613</u>