

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of September 2025

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 13,139,028	\$ 156,030,242
Supplies	\$ 4,492,175	\$ 53,118,094
Contractual Services	\$ 426,653	\$ 3,485,756
Repairs, maintenance and other	\$ 3,467,808	\$ 41,186,179
Insurance	\$ 181,952	\$ 1,385,498
Lease and rentals	\$ 64,372	\$ 3,514,588
Depreciation and amortization	\$ 759,750	\$ 8,746,528
 Total Operating Expenses	 \$ 22,531,737	 \$ 267,466,885