



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of February 2024

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,081,432	\$84,892,806
Supplies	7,956,331	42,988,635
Contractual services	3,961,258	18,673,770
Repairs, maintenance and other	2,868,717	15,395,163
Insurance	159,872	862,997
Lease and rentals	129,219	629,003
Depreciation and amortization	2,653,630	12,642,513
Total Operating Expenses	<u>\$32,810,459</u>	<u>\$176,084,887</u>