

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of June 2024

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 11,191,264	\$ 98,476,786
Supplies	3,323,636	30,943,919
Contractual Services	202,509	3,292,757
Repairs, maintenance and other	3,095,718	25,560,691
Insurance	81,254	928,211
Lease and rentals	244,681	1,899,139
Depreciation and amortization	673,227	5,981,787
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Total Operating Expenses	\$ 18,812,290	\$ 167,083,290