



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of April 2025

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 32,099,895	\$ 219,782,657
Supplies	14,794,144	99,073,794
Contractual services	8,635,536	58,533,498
Repairs, maintenance and other	3,692,578	25,316,584
Insurance	372,170	2,593,852
Lease and rentals	174,369	1,527,895
Depreciation and amortization	<u>3,396,468</u>	<u>23,227,386</u>
Total Operating Expenses	<u>\$ 63,165,160</u>	<u>\$ 430,055,666</u>