

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of July 2024**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,913,967	26,290,763
Supplies	648,695	7,420,139
Contractual services	221,281	2,389,914
Repairs, maintenance and other	429,472	3,562,693
Insurance	75,340	693,913
Lease and rentals	26,913	369,020
Depreciation and amortization	209,433	2,090,945
Total Operating Expenses	4,525,102	42,817,386