



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of June, 2024

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,106,678	\$ 9,970,821
Supplies	\$ 215,162	\$ 2,280,906
Purchased Services	\$ 170,499	\$ 1,698,097
Other Operative Expenses	\$ 213,555	\$ 1,735,558
Depreciation & Amortization	\$ 32,778	\$ 276,568
Interest Expense	\$ 286	\$ 4,524
Total Operating Expenses	\$ 1,738,958	\$ 15,966,474