



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of March 2025**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 32,438,145	\$ 187,682,761
Supplies	13,865,571	84,279,650
Contractual services	8,165,050	49,897,963
Repairs, maintenance and other	3,776,216	21,624,003
Insurance	462,579	2,221,683
Lease and rentals	132,568	1,353,524
Depreciation and amortization	<u>3,409,257</u>	<u>19,830,917</u>
Total Operating Expenses	<u>\$ 62,249,386</u>	<u>\$ 366,890,501</u>