



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of April 2024

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 30,089,948	\$ 210,651,794
Supplies	13,383,799	91,519,363
Contractual services	7,997,020	52,417,648
Repairs, maintenance and other	3,631,146	24,084,680
Insurance	340,695	2,491,038
Lease and rentals	50,909	1,794,286
Depreciation and amortization	<u>3,267,955</u>	<u>22,789,697</u>
 Total Operating Expenses	 <u>\$ 58,761,472</u>	 <u>\$ 405,748,506</u>