



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of November 2024

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$16,967,393	\$34,501,462
Supplies	6,983,992	15,735,587
Contractual services	3,462,457	7,374,839
Repairs, maintenance and other	2,188,094	4,320,345
Insurance	200,329	348,890
Lease and rentals	94,817	255,435
Depreciation and amortization	2,520,439	4,517,620
Total Operating Expenses	<u>\$32,417,521</u>	<u>\$67,054,177</u>