



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of March, 2024

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,129,983	\$ 6,626,360
Supplies	\$ 251,563	\$ 1,631,338
Purchased Services	\$ 238,834	\$ 1,234,125
Other Operative Expenses	\$ 196,122	\$ 1,072,756
Depreciation & Amortization	\$ 30,189	\$ 181,351
Interest Expense	\$ 917	\$ 3,628
Total Operating Expenses	\$ 1,847,607	\$ 10,749,559