



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of January 2024

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$19,082,972	\$69,811,374
Supplies	8,609,591	35,032,304
Contractual services	2,979,242	14,712,512
Repairs, maintenance and other	5,009,630	12,526,446
Insurance	163,117	703,125
Lease and rentals	105,265	499,783
Depreciation and amortization	2,473,351	9,988,883
Total Operating Expenses	<u>\$38,423,167</u>	<u>\$143,274,427</u>