

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mi...
Operating Expenses
For the Month of September 2025

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	3,455,571	37,939,054
Supplies	1,511,363	12,540,069
Contractual services	888,383	10,886,022
Repairs, maintenance and other	699,781	7,599,204
Insurance	88,866	1,509,897
Lease and rentals	29,749	277,254
Depreciation and amortization	180,771	5,217,494
Total Operating Expenses	6,854,484	75,968,994