



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of March 2024**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 30,163,256	\$ 180,561,851
Supplies	13,649,901	78,135,565
Contractual services	7,959,762	44,420,626
Repairs, maintenance and other	3,771,783	20,453,537
Insurance	363,224	2,150,345
Lease and rentals	161,178	1,743,376
Depreciation and amortization	<u>3,391,985</u>	<u>19,521,742</u>
 Total Operating Expenses	 <u>\$ 59,461,089</u>	 <u>\$ 346,987,042</u>