



**409 Tyler Holmes Drive  
Winona, Mississippi 38967  
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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of July, 2024

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,149,479	\$ 11,120,301
Supplies	\$ 220,705	\$ 2,501,611
Purchased Services	\$ 182,809	\$ 1,880,906
Other Operative Expenses	\$ 210,235	\$ 1,945,793
Depreciation & Amortization	\$ 32,803	\$ 309,371
Interest Expense	\$ 260	\$ 4,784
Total Operating Expenses	\$ 1,796,292	\$ 17,762,766