

Southwest Health
Consolidated Function Expenses
For Month Ended November 2024

	<u>CY</u> <u>Month-to-Date</u>	<u>CY</u> <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,306,065	\$16,552,806
Supplies	\$3,859,305	\$7,919,012
Contractual Services	\$1,412,872	\$2,847,197
Repairs, Maintenance and Other	\$1,267,646	\$2,592,087
Insurance	\$80,039	\$221,281
Rents and Leases	\$201,312	\$420,971
Depreciation and Amortization	\$758,479	\$1,517,204
TOTAL OPERATING EXPENSES	<u><u>\$15,885,717</u></u>	<u><u>\$32,070,557</u></u>