



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of December 2024**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 31,877,993	\$ 94,778,575
Supplies	13,740,394	42,267,561
Contractual services	8,063,632	24,826,380
Repairs, maintenance and other	3,686,542	10,908,208
Insurance	366,847	1,122,825
Lease and rentals	252,036	703,519
Depreciation and amortization	<u>3,269,701</u>	<u>9,814,796</u>
Total Operating Expenses	<u>\$ 61,257,145</u>	<u>\$ 184,421,864</u>