



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of January 2025

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 30,299,571	\$ 125,078,147
Supplies	14,238,483	56,506,044
Contractual services	8,574,797	33,401,176
Repairs, maintenance and other	3,512,264	14,420,473
Insurance	364,846	1,487,669
Lease and rentals	304,424	1,007,944
Depreciation and amortization	<u>3,302,058</u>	<u>13,116,855</u>
Total Operating Expenses	<u>\$ 60,596,443</u>	<u>\$ 245,018,308</u>