

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of March 2024

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 11,166,269	\$ 64,402,832
Supplies	3,196,509	20,352,550
Contractual Services	203,800	2,454,061
Repairs, maintenance and other	2,675,466	15,738,217
Insurance	110,375	641,123
Lease and rentals	217,301	1,178,909
Depreciation and amortization	646,421	3,872,104
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Total Operating Expenses	\$ 18,216,140	\$ 108,639,795