



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of September 2024

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 41,718,536	\$ 378,017,704
Supplies	14,621,245	160,033,210
Contractual services	7,899,728	91,962,624
Repairs, maintenance and other	3,350,704	41,389,921
Insurance	126,043	3,731,248
Lease and rentals	189,858	2,823,618
Depreciation and amortization	<u>3,677,104</u>	<u>39,561,400</u>
 Total Operating Expenses	 <u>\$ 71,583,218</u>	 <u>\$ 717,519,725</u>