

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of January 2024

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	3,038,841	11,454,132
Supplies	1,074,591	3,430,784
Contractual services	1,581,734	4,505,437
Repairs, maintenance and other	280,136	2,427,799
Insurance	120,913	538,135
Lease and rentals	14,794	68,341
Depreciation and amortization	925,464	2,269,220
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Total Operating Expenses	7,036,473	24,693,848
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