

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of December 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,637,801	8,415,290
Supplies	739,033	2,356,193
Contractual services	853,768	2,923,703
Repairs, maintenance and other	684,777	2,147,663
Insurance	145,765	417,222
Lease and rentals	19,863	53,547
Depreciation and amortization	447,918	1,343,755
	<hr/>	<hr/>
Total Operating Expenses	5,528,925	17,657,373
	<hr/>	<hr/>