

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of December 2023

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,796,069	\$ 31,383,289
Supplies	3,194,110	10,417,382
Contractual Services	279,212	1,716,093
Repairs, maintenance and other	2,658,395	7,425,897
Insurance	58,411	366,794
Lease and rentals	193,740	581,524
Depreciation and amortization	648,531	1,912,351
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Total Operating Expenses	\$ 17,828,468	\$ 53,803,331