



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of December 2023**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 29,796,418	\$ 89,902,070
Supplies	12,832,157	38,126,553
Contractual services	7,220,993	21,692,953
Repairs, maintenance and other	3,285,585	9,668,476
Insurance	262,139	1,134,841
Lease and rentals	429,766	1,004,692
Depreciation and amortization	<u>3,223,521</u>	<u>9,655,463</u>
 Total Operating Expenses	 <u>\$ 57,050,579</u>	 <u>\$ 171,185,048</u>