



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of October 2023

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 30,847,113	\$ 30,847,113
Supplies	12,940,427	12,940,427
Contractual services	7,277,607	7,277,607
Repairs, maintenance and other	3,259,824	3,259,824
Insurance	557,944	557,944
Lease and rentals	301,346	301,346
Depreciation and amortization	<u>3,222,936</u>	<u>3,222,936</u>
 Total Operating Expenses	 <u>\$ 58,407,197</u>	 <u>\$ 58,407,197</u>