

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of December 2023**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 2,663,795	\$ 8,240,226
Supplies	496,026	1,694,625
Contractual services	647,858	1,646,714
Repairs, maintenance and other	301,214	914,704
Insurance	44,570	131,517
Lease and rentals	12,317	44,445
Depreciation and amortization	236,520	701,931
	\$ 4,402,300	\$ 13,374,162