

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of November 2023

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,096,634	\$ 20,587,221
Supplies	3,606,617	7,223,272
Contractual Services	634,649	1,436,880
Repairs, maintenance and other	2,104,305	4,767,503
Insurance	220,614	308,384
Lease and rentals	193,587	387,784
Depreciation and amortization	632,838	1,263,820
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Total Operating Expenses	\$ 17,489,245	\$ 35,974,862