

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of November 2023**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	2,833,665	5,777,490
Supplies	816,271	1,617,160
Contractual services	1,302,911	2,069,936
Repairs, maintenance and other	766,475	1,462,886
Insurance	126,630	271,457
Lease and rentals	24,530	33,685
Depreciation and amortization	447,918	895,837
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Total Operating Expenses	<b>6,318,400</b>	<b>12,128,451</b>
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