



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of June 2023

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,415,405	\$159,179,102
Supplies	11,307,093	93,775,554
Contractual services	4,036,936	41,365,906
Repairs, maintenance and other	1,354,322	21,165,087
Insurance	147,222	1,336,556
Lease and rentals	116,298	1,021,448
Depreciation and amortization	3,890,673	23,606,045
Total Operating Expenses	<u>\$38,267,949</u>	<u>\$341,449,698</u>