

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of March 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,950,484	18,520,293
Supplies	1,043,407	5,679,876
Contractual services	908,962	5,654,901
Repairs, maintenance and other	897,317	5,091,668
Insurance	116,074	725,635
Lease and rentals	79,086	225,638
Depreciation and amortization	474,625	2,847,749
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Total Operating Expenses	6,469,956	38,745,760
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