

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of February 2023

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,773,252	15,569,809
Supplies	870,438	4,636,470
Contractual services	995,835	4,745,939
Repairs, maintenance and other	894,459	4,194,350
Insurance	116,074	609,561
Lease and rentals	31,372	146,552
Depreciation and amortization	474,625	2,373,124
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Total Operating Expenses	6,156,055	32,275,803
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