

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of December 2022**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	2,990,336	9,767,306
Supplies	862,878	2,794,903
Contractual services	948,886	3,024,577
Repairs, maintenance and other	796,296	2,447,622
Insurance	122,425	377,581
Lease and rentals	(59,129)	86,236
Depreciation and amortization	474,625	1,423,874
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Total Operating Expenses	<b>6,136,317</b>	<b>19,922,098</b>