

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of November 2022**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	3,062,494	6,776,970
Supplies	1,010,761	1,932,025
Contractual services	1,146,956	2,075,691
Repairs, maintenance and other	893,877	1,651,326
Insurance	130,849	255,156
Lease and rentals	61,452	145,365
Depreciation and amortization	474,625	949,250
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Total Operating Expenses	<b>6,781,014</b>	<b>13,785,783</b>
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