



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

#REF!

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$18,499,674	\$141,763,697
Supplies	12,235,545	82,468,460
Contractual services	4,578,413	37,328,970
Repairs, maintenance and other	2,434,428	19,810,766
Insurance	128,412	1,189,334
Lease and rentals	169,043	905,150
Depreciation and amortization	2,838,887	19,715,372
Total Operating Expenses	<u>\$40,884,402</u>	<u>\$303,181,749</u>